

January 15, 2001

**Rationalization of Innu Costing**

**Note 1. Sheshatshiu -Apprehension, Assessment & Treatment**

**Start-Up Costs:**

Actual cost amount is amount invoiced to the Province by Health Labrador for the first month's operating costs at the Goose Bay facility and includes DND's invoice of \$56k.

**Estimated Monthly Costs:**

Includes salary, of \$233K, operating costs of \$16K and personal care items of \$4000K. Based on estimates provided by Finance and Health Labrador Corporation. Monthly estimate is for maintaining 19 children in five separate living arrangements for ongoing treatment and care. Estimate until March 31, 2001 is \$759K.

**Family Treatment Costs:**

Based on a proposal received from Sheshathiu which outlines long term family centered treatment designed to offer year around service for both adults and children in the community and includes country based treatment modules. Proposed funding is for \$1.5 million for 4 years commencing April 1, 2001. Agreement in Principle to fund this type of program was reached at the November 26, 2000 meeting between Minister Brian Tobin, Premier Beaton Tulk, Newfoundland Innu President Peter Penashue and Chief Paul Rich, Sheshathiu.

**Purchase of Healing Lodge:**

This is a joint venture with the Province of Newfoundland to purchase the lodge for the country based treatment programs.

**Healing Lodge Operating Costs;**

Estimated operating costs of \$100K per year. This may be need to be re-visited.

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**Note 2: Davis Inlet:**

**Developmental Costs for Chief and Council:**

These costs were approved by the Region to enable the Chief and Council to lobby and meet with various levels of government regarding the children at risk.

**Apprehension, Assessment & Treatment:**

**Start-Up Costs: \$756K-one time**

Start-up and monthly operating costs are based on an estimate prepared by Dave Roberts, Provincial Regional Director with Works Services and Transportation on December 11,2000. Estimates have ben revised based on latest information available. Final invoices not received to date from province.

Costs include renovations to a decommissioned hospital, (Grace-St. John's)and nursing residence. Renovations included painting, retrofitting and installing security features and upgrading the fire alarm system, equipment purchase, pre-cleaning and cleaning, equipment required for rooms, food services, laundry etc. Includes purchase of beds, washing machines, dryers etc.

Community monitors were also hired to provide supervision and other support to the Davis Inlet children as an interim safety precaution until details could be finalized and children assessed before being sent to the Grace for treatment. ( \$50K)

**Monthly Costs:**

Based on 50 children in treatment and include \$496,150 for operating costs and \$718K for estimated salary costs.Total \$1,214,150 monthly or \$3,642,000 until March 31, 2001.See provincial estimates.

**Professional Costs for the Grace Hospital:(\$89,400)**

Costs include fees and administration costs for one Innu psychologist to work directly with the children and do the case assessments, one Consultant from Woods Home Treatment Center who will assist the Advisory Committee(provincial and federal) in the design the family centered treatment programs; one cultural advisor from

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Davis to orient the staff at the Grace on the cultural aspects of the treatment and one family advisor, from Davis to work with the case worker to discuss family relationships and history.

**Youth, Adult, Family treatment Programs;**

On going costs of \$1.5 million per year. Davis Inlet to provide proposal. Note that family centered treatment proposals from both Innu communities will be vetted by a Regional Technical Advisory Committee as well as a national technical advisory board of addictions experts.

**Family & Cultural Renewal Programs;**

\$500K for three years starting April 1, 2001 and increasing to \$1 million in 2004/05. It is anticipated that by 2004 the treatment aspect of the family programs will be completed and this family renewal center will be on going support and prevention.

**Healing Lodge Construction:**

One time funding of \$300 for the people of Davis Inlet to build a log facility in the new community of Sango Pond to be used for on going healing programs. Operating costs of \$100K.

**Detoxification Center:**

As agreed by provincial and federal officials at the meeting of November 26, 2000, funds will be made available to build a 6 bed detoxification center in Goose Bay Labrador for both Innu communities. The objective is to provide a non-medical professional in-patient detoxification center for the management of patients undergoing withdrawal from alcohol and other drugs and to identify counseling, assessment and referral service. See proposal fr. Nick Hossack.

**Federal Coordination:**

Costs associated with staffing a Labrador Secretariat. One Director, addictions counselor and support staff in Goose Bay and one Coordinator in the Region. On going costs of \$305K. One time costs of \$45 for a Coordinator for this fiscal year as agreed to by all parties at the Nov. 26, 2000 meeting.