

CONTROL NO.: AT-86/87-03-NC

THIS AMENDING AGREEMENT made in duplicate  
this 2nd day of February, 1987

**BETWEEN:** HER MAJESTY THE QUEEN in Right of  
Canada ("Her Majesty"), as represented  
by the Minister of National Health and  
Welfare ("the Minister"),

**AND:** THE NATIONAL NATIVE ALCOHOL PROGRAM OF  
DAVIS INLET, in the Province of  
Newfoundland/Labrador ("the Recip-  
ient").

WHEREAS the Minister and the Recipient wish to amend the Agreement  
between them effective the 1st day of April 1986 ("the Agreement") to increase  
the funds to cover additional costs of the Project.

THEREFORE, the Minister and the Recipient agree that the Agreement shall  
be amended as follows:

1. Section 3 of the Agreement is deleted and the following is substituted  
therefor:

**"CONTRIBUTION**

3. (1) Subject to subsection (2), the Minister hereby agrees to make a  
contribution to the Recipient of an amount not to exceed **ONE  
HUNDRED THOUSAND, SIX HUNDRED AND NINETY DOLLARS (\$100,690.00)**  
("the Contribution") for the carrying out of the Project.
- (2) The Contribution shall be paid as follows:
  - (a) an initial advance totalling **TWENTY-ONE THOUSAND, EIGHT  
HUNDRED AND TWENTY-ONE DOLLARS (\$21,821.00)** equal to the  
estimated cash flow requirements of the Recipient for the  
first three (3) months of the Project, and payable no later  
than twenty (20) days after the effective date of this  
Agreement;
  - (b) an additional advance totalling **TEN THOUSAND AND FIFTY-  
FOUR DOLLARS (\$10,054.00)** equal to seventy-five percent  
(75%) of the additional cost of the Project, and payable no  
later than twenty (20) days after the signing of this amend-  
ing Agreement; and
  - (c) subsequent advances
    - (i) paid monthly, upon receipt and verification by the  
Minister of a monthly financial statement submitted  
by the Recipient, and, in accordance with budget  
categories set out in Appendix "B",

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- (ii) subject to adjustments, if any, based on the accounting for the previous advances and payments, and
- (iii) subject to the approval by the Minister of monthly or quarterly progress reports submitted by the Recipient at the request of, and in the format provided by the Minister."

2. Appendix "A" is deleted and the attached revised Appendix "A" is substituted therefor.
3. Appendix "B" is deleted and the attached revised Appendix "B" is substituted therefor.
4. Appendix "C" is deleted and the attached revised Appendix "C" is substituted therefor.
5. All other terms and conditions of the Agreement remain the same.

THIS AMENDING AGREEMENT has been executed on behalf of the Recipient and on behalf of the Minister by their duly authorized officers.

FOR THE RECIPIENT

Witness

*Richard D. Jones*  
 Chairman  
 Board of Directors  
 The National Native Alcohol Program  
 of Davis Inlet

*Barbara H. ...*  
*George ...*

FOR THE MINISTER

Witness

*R. Allison*  
 Regional Director  
 Atlantic Region  
 Medical Services Branch  
 Department of National Health and Welfare

**CERTIFIED**  
 funds are available pursuant  
 to Section 25(1) of the  
 Financial Administration Act.  
 .....*D. Lyke*.....  
 Authorized Signature  
 Date ....*Feb. 9.* 1987.

APPENDIX "A"  
\*(Revised 2 February 1987)

DAVIS INLET ALCOHOL AND DRUG ABUSE PROGRAM  
PROJECT OBJECTIVES AND ACTIVITIES

I OBJECTIVE

- To work toward reducing to a minimum the destructive effects of alcoholism among the Native people in the community of Davis Inlet

ACTIVITIES

- To provide information to and act as a model for people within the community who would like to follow an abuse-free way of life
- To provide counselling and/or referrals to people who come for assistance in abstaining from alcohol
- To assist individuals in determining what alternative activities could replace their drinking activities
- To show, by example, that life without alcohol can be a happy and productive or useful one

TARGET GROUP

- Drinking members of the community

DOCUMENTATION

- Client files
- Counselling reports
- Quarterly reports

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II OBJECTIVE

- To provide encouragement and support for anyone who wants to stop drinking

ACTIVITIES

- To provide counselling, either one to one, family or group, as required
- To assist by setting up self-help groups such as AA, Non-Drinking Club, etc., and meeting at least weekly
- To refer clients, where and when possible, to others who can best suit their needs, i.e., clergy, social counsellor, outside treatment facilities, etc.

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APPENDIX "A"  
!(Revised 2 February 1987)**TARGET GROUP**

- Identified clients of the Davis Inlet Alcohol and Drug Abuse Program and other interested persons

**DOCUMENTATION**

- Client files
  - Counsellor reports
  - Attendance records/meeting minutes
  - Activity reports
  - Referral reports
  - Quarterly reports
- 

**III OBJECTIVE**

- To make the community aware of the dangerous effects of alcohol/drug abuse as it pertains to self, family, and the community as a whole

**ACTIVITIES**

- To hold information workshops at least quarterly
- To provide information materials on the abuse of alcohol/drugs
- To have community gatherings in an alcohol/drug free environment at least quarterly
- To have trained professionals (resource people) attend workshops and gatherings to answer questions and relay specific topic information at these workshops, e.g. Fetal Alcohol Syndrome (FAS), Suicide Prevention, Family Living, Spiritual, etc.
- To hold informal rap sessions at least once a month

**TARGET GROUP**

- Community of Davis Inlet

**DOCUMENTATION**

- Correspondence with resource people on file
  - Workshop attendance records and reports
  - Information materials on hand
  - Community gathering attendance records and reports
  - Counsellor reports
  - Quarterly reports
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APPENDIX "A"

\*(Revised 2 February 1987)

**IV OBJECTIVE**

- To work in the area of prevention, through education and the providing of support in recreation and social activities which emphasize alternative activities and the traditional lifestyle, free from alcohol/drugs

**ACTIVITIES**

- To go weekly into the school to hold information workshops or discussions with the children and youth
- To hold at least monthly informal gatherings for the youth to provide a forum for them to express their concerns and problems
- To hold weekly "alcohol-free" social activities, e.g. dances, ball games, bingo, etc.
- To encourage the people of various age groups to set up activities that will provide an interesting alternative to the drinking activities, e.g. some of the traditional games or skills could be used as a basis for recreation activities or learning/teaching groups - people could get together weekly to play these traditional games or learn these skills

**TARGET GROUP**

- Students, youth, and community members

**DOCUMENTATION**

- Counsellor reports
- Attendance records of group activities
- Minutes of meetings with teachers/instructors, etc.
- Membership lists of groups established
- Quarterly reports
- Reports from teachers and/or students

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**V OBJECTIVE**

- To provide a permanent, trained team of workers to follow through on all referrals

**ACTIVITIES**

- To obtain and take training on all aspects of alcohol and/or drug abuse
- To obtain training in counselling

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**APPENDIX "A"**  
**\*(Revised 2 February 1987)**

- To establish a good working relationship with the resource people within the community (nurse, clergy, teachers, Alcohol and Drug Workers, etc.) by meeting at least monthly to coordinate efforts to provide support and encouragement for those who have chosen to adopt an abuse-free life
- To establish a good relationship with other alcohol and drug programs with the purpose of getting advice or assistance as well as ideas, in dealing with problems encountered within the community, e.g. Sheshatshit Program, Labrador Inuit Alcohol and Drug Abuse Program (LIADAP), Native Alcohol and Drug Abuse Counselling Association of Nova Scotia (NADACA), Conne River Program, etc.

**TARGET GROUP**

- Davis Inlet Alcohol and Drug Counsellors

**DOCUMENTATION**

- Training certificates (where applicable)
- Notes from training courses
- Letters from and to other programs on file
- Minutes of meetings with resource people in the community
- Counsellor reports
- Quarterly reports

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**VI OBJECTIVE**

- To be available to talk and listen concerning any problems regarding alcohol and/or drug abuse

**ACTIVITIES**

- To be available at the office for private sessions with concerned individuals
- To hold informal rap sessions on a regular basis either for small groups or at community meetings

**TARGET GROUP**

- Alcohol and Drug Counsellors

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APPENDIX "A"

\*(Revised 2 February 1987)

**DOCUMENTATION**

- Reports from concerned groups or individuals
  - Client records
  - Counsellor reports
  - Quarterly reports
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**VII OBJECTIVE**

- To make home visits for the purpose of letting everyone know that there is an alcohol program in Davis Inlet and that there are people who care about them and are willing to help them

**ACTIVITIES**

- To make at least five (5) home visits a week
- To establish with the community a rapport which will reinforce the efforts of the program in their desire to help individuals in their fight against alcohol and/or drugs during these home visits
- To establish a trusting relationship with people, especially the youth, by ensuring that confidentiality is maintained

**TARGET GROUP**

- All homes in the community of Davis Inlet

**DOCUMENTATION**

- Counsellor reports
  - Quarterly reports
  - Client files (follow-ups)
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**\*VIII OBJECTIVE**

- To provide boating and skidoo trips to school children and young adults
- To teach traditional skills at camps such as hunting and setting traps, making moccasins and snow shoes, etc.
- To encourage teamwork in everyone taking responsibility at the camp
- To provide opportunities for youth to appreciate wilderness living
- To teach survival techniques
- To show an alternative lifestyle

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APPENDIX "A"

\*(Revised 2 February 1987)

**ACTIVITIES**

- To plan and organize four (4) 5-day trips by skidoo or boat for up to six (6) youths per trip
- To provide adequate food supplies
- To provide adequate shelter
- To hold meetings with parents and school to explain the program
- To secure permission from parents and school
- To provide trainers and guardians for the youth (1 trainer and 1 guardian)
- To provide training on alcohol abuse at the camp

**TARGET GROUP**

- Innu Youth of Davis Inlet from ages 12 to 25
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**\*IX OBJECTIVE**

- To travel to North West River to take part in the training being offered by L.I.H.C. on alcohol and drugs
- To implement the training back into the community of Davis Inlet

**ACTIVITIES:**

- To travel to North West River
- To take a 3-week training program.
- To implement the training back into the community
- To return for three more weeks of training
- To return and implement it back into Davis Inlet

**TARGET GROUP**

- Innu Alcohol Workers with the Davis Inlet Alcohol Program

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APPENDIX "B"  
 \*(Revised 2 February 1987)

THE NATIONAL NATIVE ALCOHOL PROGRAM OF DAVIS INLET  
 THE DAVIS INLET ALCOHOL AND DRUG ABUSE PROGRAM  
 1 APRIL 1986 - 31 MARCH 1987

A) SALARY AND BENEFITS

Salaries:

Program Director/Counsellor	\$ 21,156.00
Counsellor	16,913.00
Secretary/Bookkeeper	<u>13,761.00</u>
SUB-TOTAL	\$ 51,830.00

Employee Benefits:  
 (U.I.C., C.P.P., etc.)  
 - estimated at 8%

\$ 4,146.00

TOTAL SALARIES AND BENEFITS \$ 55,976.00

B) TRAVEL

Staff - Travel, Meals and Accommodations	\$ 3,600.00
Board Travel	<u>800.00</u>

TOTAL TRAVEL \$ 4,400.00

C) "OTHER" PROGRAM AND OPERATING EXPENDITURES

Rent	\$ 3,000.00
Telephone	4,209.00
Electricity	450.00
Fuel	1,800.00
Office Supplies	600.00
Newsletters/Subscriptions	150.00
Audit Expense	750.00
Board Honoraria	2,100.00
Resource People	1,000.00
Workshops	1,000.00
Program Materials	800.00
Postage	150.00
Bank Charges and Interest	200.00
Snowmobile and Outboard Maintenance	1,200.00
Community Gatherings	3,000.00
Youth Programs	<u>1,500.00</u>

TOTAL "OTHER" EXPENSES \$ 21,909.00

\*D) TRAINING

Travel, Meals, Accommodations and Tuition \$ 18,405.00\*

\*E) ESTIMATED TOTAL COST FOR THE PERIOD \$ 100,690.00\*

F) LESS OTHER FUNDS AVAILABLE FOR PROJECT NIL

\*G) TOTAL FUNDS REQUIRED FROM NNADAP \$ 100,690.00\*\*

\*\*NOTE: The total amount of this Agreement includes the sum of \$13,405.00 which is applicable to this Agreement only and shall not be construed as the budget base for future funding.

            
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APPENDIX "C"  
 \*(Revised 2 February 1987)

THE NATIONAL NATIVE ALCOHOL PROGRAM OF DAVIS INLET  
 THE DAVIS INLET ALCOHOL AND DRUG ABUSE PROGRAM  
 NNADAP 1986/87 FINANCIAL PLAN  
 1 APRIL 1986 - 31 MARCH 1987

MONTHS	ESTIMATED CASH FLOW	EXPLANATION FOR VARIANCES IN CASH FLOW
APRIL		
MAY	\$ 21,821.00	Working Capital Advance
JUNE		
JULY	\$ 7,274.00	
AUGUST	\$ 7,274.00	
SEPTEMBER	\$ 7,274.00	
OCTOBER	\$ 7,274.00	
NOVEMBER	\$ 7,274.00	
DECEMBER	\$ 7,274.00	
JANUARY	\$ 7,274.00	
*FEBRUARY	\$ 17,327.00*	Includes additional capital advance of \$10,054.00
*MARCH	\$ 10,624.00*	
*TOTAL	\$100,690.00*	

*RC*