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**2017/18 Labrador Innu Prevention Initiatives
 Coordinated/Managed by IRT**

Proposal	Outline Deliverables	Status and Cost for 2017/18
SIFN Group Home Transition Plan (Capacity Development)-preparations for Operation	• Increase capacity for placements and establish emergency placement facility (6 bed) • Phase 2 and 3 (9-12 months)	• Project funding (capacity building) will be submitted by SIFN
Keeping Innu Children Closer to Home (Framework to Create Community Placement Facilities) \$40,000	• A multi-year proposal to plan and develop innovative placement options to keep more Innu children/youth in their communities by: ○ Specific plans for the creation of Emergency Placement facilities in SIFN and MIFN prepared. ○ 2017/18 planning for year two	• Proposals and budgets for Capacity Building Plans to develop Emergency Placement Units in both MIFN and SIFN will be submitted separately. • Overall coordination will be managed by IRT Sec in contract with partner (BlueSky Family Care) • Consulting/Legal Fees (\$1000/day X 25 days) \$25,000 • Travel: \$15,000

Innu Care Approach: Developing A Practice Framework (18 month project) \$100,000	• To develop a practice framework which will provide the necessary tools to manage prevention programs in Sheshatshiu and Natuashish. • Year one work funded 2017/18 • The areas to be developed under the four phases of the project are: ○ Culturally based, prevention focused, Innu Office of Children's Services; ○ Curriculum and skills development and training; ○ Supervision, instrumentation and training; and, ○ Records management, monitoring and evaluation.	• CWLC contracted to complete project by 30 June 2017. • Product to be used to design advanced programs for Innu care facilities and 2017/18 Capacity Building. • Second year contract costs are \$100,000
Implementation of Prevention Services Regime \$1,149,152	• Social worker positions and community front-line worker positions to develop and provide coordinated prevention services to Innu children, youth and families on reserve (i.e., in home support, group support, and connections to community programs and services)	• Three Prevention Social Workers hired and additional process underway for dedicated Social Worker in Natuashish. • Additional community workers being hired April 2017. • Rotation service (prevention Social Workers) for Natuashish implemented. • See attached budget request detail.
\$ 1,289,152	IRT Prevention Initiatives Total	